



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU REALISASI	85,376,748,000 53,453,569,794 (62.61%)	121,252,553,000 47,204,793,715 (38.93%)	1,800,000,000 879,474,062 (48.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	208,429,301,000 101,537,837,571 (48.72%)
		SISA	31,923,178,206	74,047,759,285	920,525,938	0	0	0	0	0	0	106,891,463,429
GRAND TOTAL		PAGU REALISASI	85,376,748,000 53,453,569,794 (62.61%)	121,252,553,000 47,204,793,715 (38.93%)	1,800,000,000 879,474,062 (48.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	208,429,301,000 101,537,837,571 (48.72%)
		SISA	31,923,178,206	74,047,759,285	920,525,938	0	0	0	0	0	0	106,891,463,429